

Sports	Scholarships	Salaries/Benefits	Operating	Total
M. Gymnastics	\$ 382,000.00	\$ 175,000.00	\$ 80,000.00	\$ 637,000.00
W. Gymnastics	\$ 727,000.00	\$ 145,000.00	\$ 55,000.00	\$ 927,000.00
M. Swimming	\$ 600,000.00	\$ 110,000.00	\$ 145,000.00	\$ 855,000.00
W. Swimming	\$ 850,000.00	\$ 110,000.00	\$ 145,000.00	\$ 1,105,000.00
M. Track Indoor/Outdoor	\$ 765,000.00	\$ 250,000.00	\$ 200,000.00	\$ 1,215,000.00
W. Volleyball	\$ 727,000.00	\$ 225,000.00	\$ 150,000.00	\$ 1,102,000.00
Softball	\$ 727,000.00	\$ 250,000.00	\$ 250,000.00	\$ 1,227,000.00
Rowing	\$ 1,215,000.00	\$ 250,000.00	\$ 225,000.00	\$ 1,690,000.00
Associated Support Positions	\$ -	\$ 1,196,000.00	\$ 115,000.00	\$ 1,311,000.00
Total (endowment spinoff) Title IX compliance				\$ 10,069,000.00
Total endowment required - Title IX Compliance				\$ 258,179,487.179
Cost to bring back existing sports				
Total (endowment spinoff)				\$ 5,841,000.00
Total endowment required				\$ 149,769,230.77

notes

23 additional positions: 4 academics, 1 compliance, 4 sports medicine, 3 strength & conditioning, 2 marketing, 2 sports information, 1 business office, 2 sports psychology/mental health, 1 nutritionist, 1 equipment, 2 facilities/game operations

